Army MILCON Program Execution 1Q FY 2002

Draft

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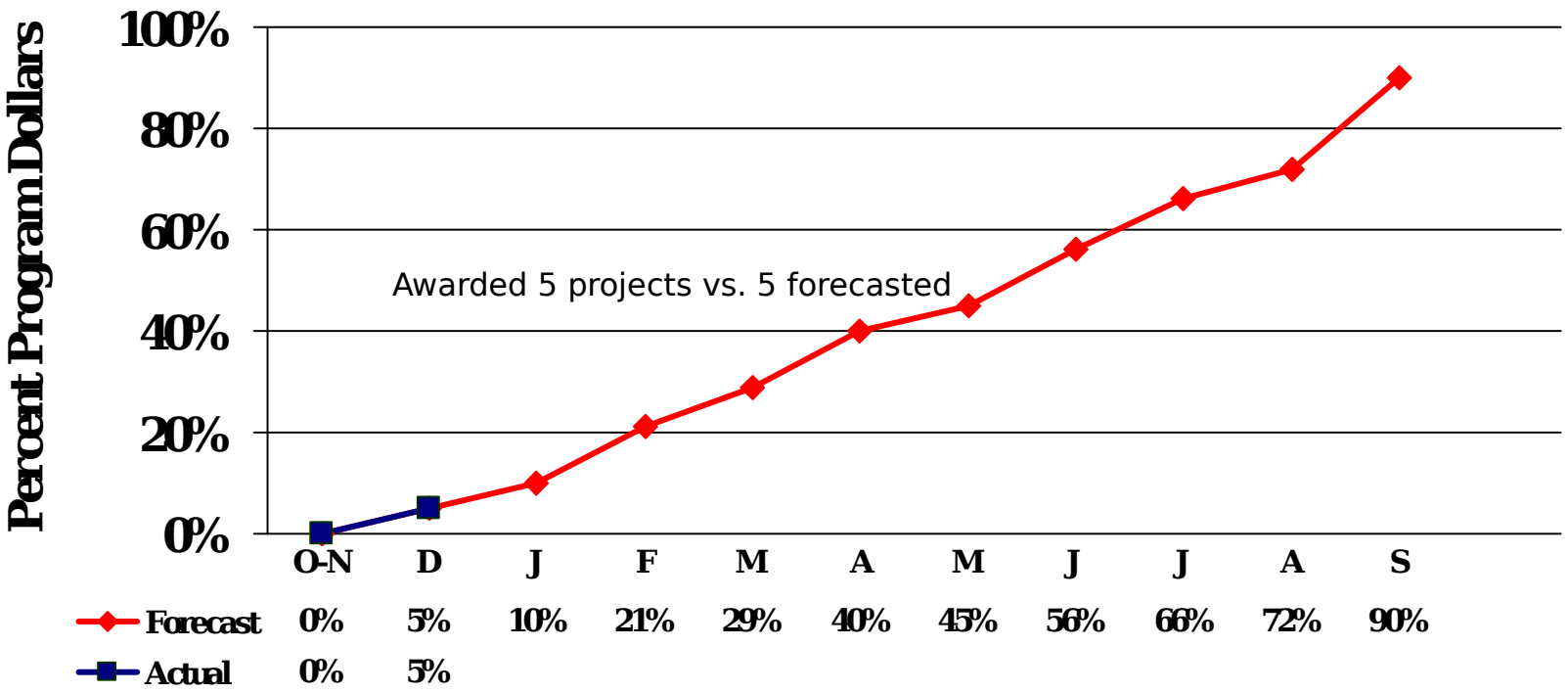
Agenda

- FY 02 MILCON Execution
  - MCA
  - AFH
  - MCAR
- UMMCA
- Planning and Design

Total Army Program Assigned to USACE FY 02 and Prior

Includes 23 Congressional Inserts - $193M

Consists of MCA, AFH and MCAR



TOT ARMY PROG: 182 PROJ; $2,148M
ASSIGNED TO USACE: 179 PROJ; $2,110M FORECAST: 159 PROJ; $1,889M

31 Dec 01

DONE

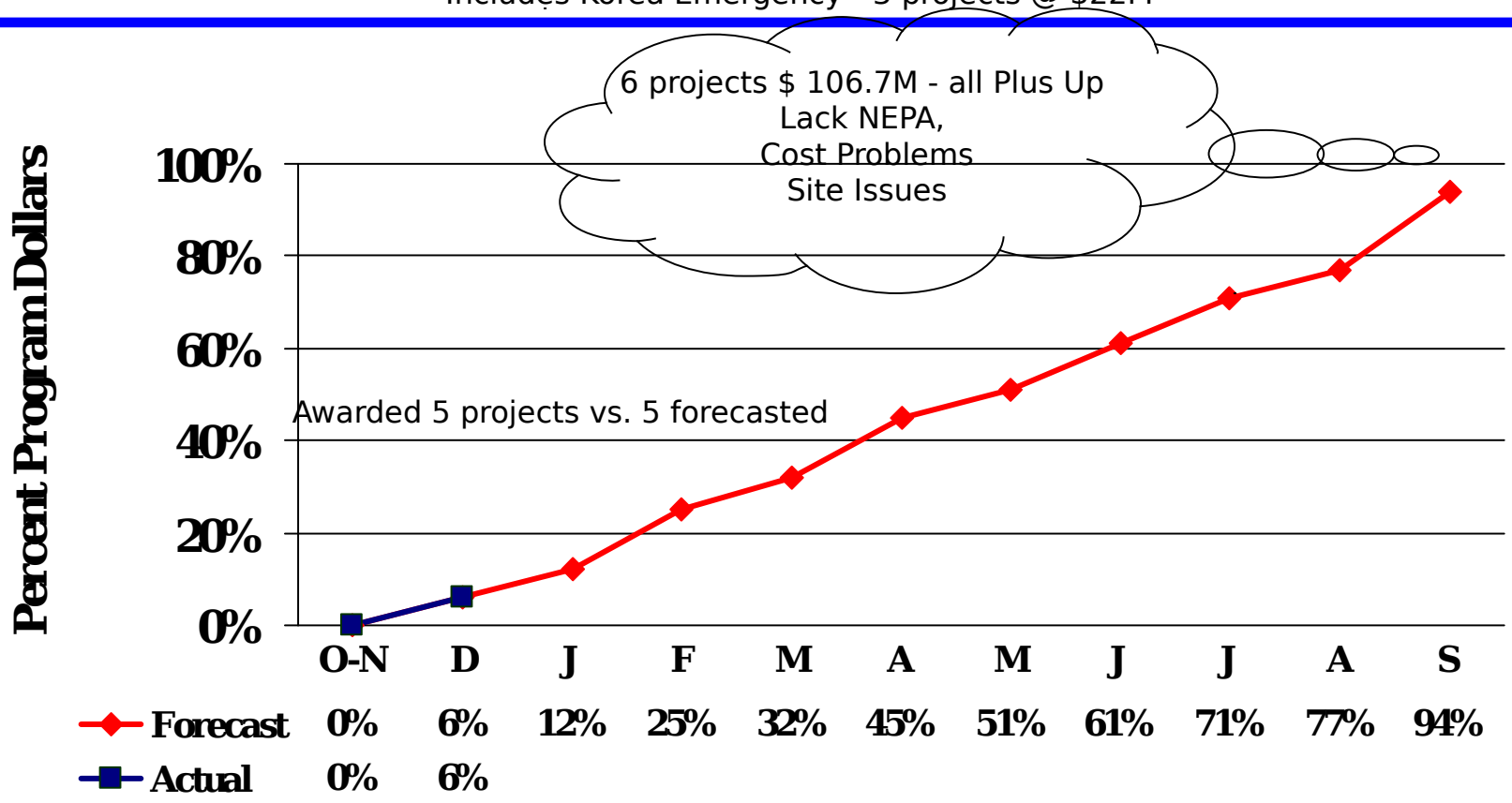
Army MILCON

- Projects Not Assigned to USACE
  - MCA, FY 02, Access Roads, $9.9M (MTMC)
  - MCA, FY 01 Access Roads, $11.6M (MTMC)
  - MCA, FY 00 Access Roads, $16.5M (MTMC)

- Projects Not Forecasted During FY 02
  - MCA, FY 99-02, Ft Knox, Wilcox Range, $35M (4 projects) - Lacks EIS
  - MCA, FY 02, Ft Bliss, Replace Elevated Water Tanks, $5M (Cong Add) - Code 5
  - MCA, FY 01, Def Con Ctr, MEPS, $1.832M - will be cancelled
  - MCA, FY 01, Ft Buchanan, CDC, $3.7M (Cong Add) - Code 4, Congressional Hold
  - MCA, FY 00, Ft McNair, Chapel, $1.25M - Code 4
  - MCA, FY 00, Ft Irwin, NTC Land Acquisition, $19M - Code 4
    - ROD not due until Jun 03
  - MCA, FY 00, Ft Leo Wood, Wolverine/Grizzly, $10.6M - Code 4
  - MCA, FY 00, Ft Leavenworth, Water Treatment Plant, $8.1M - Potential Privatization
  - MCA, FY 01, Wheeler AAF, Barracks, $43.8M - funds zeroed out - will be cancelled
  - AFH, FY 01, Ft Buchanan, WNR, $5M (Cong Add), Code 4, Congressional Hold
  - AFH, FY 99, Ft Buchanan, AFH Supplemental, $25M - Code 4, Congressional Hold

MCA Execution Forecast
FY 02 and Prior

Includes Korea Emergency - 3 projects @ $22M



TOT USACE PROG: 145 PROJ; $1,808M FORECAST: 127 PROJ; $1,617M

MCA Program
Projects Not Forecasted

- FY 02, Aberdeen PG, Climatic Test Firing Facility, $9M
  - Potential funding shortfall
  - NEPA documentation needs updated
  - DDESB not yet submitted
- FY 02, Aberdeen PG, Foreign Munitions Surv Fac, $5.3M
  - Site not cleared for UXO
  - NEPA omits 14,000 LF water line
  - DDESB not yet submitted
  - Potential cost problems
- FY 02, Aberdeen PG, Advance Chemistry Lab, $44M
  - 3086 submitted at $59M
  - Site charaterized as Cat II due to unknown extent of UXO
  - NEPA documentation needs completed
  - DDESB not yet submitted
  - Scope issues

MCA Program
Projects Not Forecasted

- FY 02, Ft McNair, Physical Fitness Center, $11.6M
  - Need new site due to Force Protection requirements
    - Evolving reqruiement to place an addition NDU building will dictate either the purchase of additional land or identification of new site
  - NEPA documentation not completed
- FY 02, Ft Meade, CDC, $5.8M
  - Potential need for new site due to Force Protection requirements
  - NEPA documentation not completed
  - Potential cost problems
- FY 02, Humphreys EC, HQ Ops & Training, $31M
  - Cost problems - CWE $34M
  - OACSIM granted increase in scope without additional funding
  - NEPA documentation not completed

FY 02 Prior MCA Projects

AWDT1

FY	PROJ NUMBER	STATION	DESCRIPTION	PROGRAM AMOUNT ($000)	ACSIM CD	USACE CD	TIER	STATUS	DA FORECAST	REMARKS
FY02-1ST QTR										
2000	051687	Ft Campbell	PHYSICAL FITNESS TRAINING	6,000	9	9	1	AWARDED	2001 OCT 22	SITE CHANGED 18 JAN 00-8A PROP 160% OF PA-READV
2001	010496	Ft Huachuca	CIDC FIELD OPERATIONS BLDG	1,250	6	9	1	AWARDED	2001 NOV 12	LB 136% OF PA-REPROGRAMMING REQUIRED
2002	050230	Ft Bragg	WHOLE BARRACKS COMPLEX REN	17,500	6	9	1	AWARDED	2001 DEC 31	
2002	047347	Ft Bragg	WHOLE BKS RENEWAL (AVN BDE	27,000	7	9	1	AWARDED	2001 DEC 31	
2002	044496	Ft Bragg	WHOLE BKS RENEWAL/SEP BNS,	49,000	6	9	1	AWARDED	2001 DEC 31	
*TOTAL AWDT1 FY02-1ST QTR				100,750						
FY02-2ND QTR										
2002	051048	Germany	WHOLE BARRACKS COMPLEX REN	6,800	6	6	1		2002 JAN 30	
2002	052298	Germany	WHOLE BARRACKS COMPLEX REN	6,700	6	6	1		2002 JAN 30	
2002	051621	Korea	WHOLE BARRACKS RENEWAL	28,000	6	6	1		2002 JAN 30	
2002	053439	Ft Leo Wood	BASIC COMBAT TRAINEE COMPL	27,000	6	6	1		2002 JAN 31	
2002	053974	WW Var Locs	Classified Project	4,000			1		2002 JAN 31	
2002	048782	Schofld Bks	WBR BRIGADE COMPLEX PHASE	23,000	6	6	1		2002 JAN 31	
2002	041549	Ft Sill	UNIT MOVEMENTS FACILITY	5,100	7	7	1		2002 JAN 31	
2001	041047	Ft Hood	FIRE STATION & TMP	6,492	6	6	1		2002 FEB 01	CONG ADD-DB WAIVER GNTD-LB $8M-READV UNRESTRICTED
2002	037102	Ft Hood	CMD & CONTROL FACILITIES	10,000	6	6	1		2002 FEB 15	
2002	054058	Ft Hood	Multi-Purp Digital Range	13,000	6	6	1		2002 FEB 15	
2002	054459	Ft Hood	WHOLE BARRACKS RENEWAL	41,000	6	6	1		2002 FEB 15	
2001	054552	Ft Hood	CMD & CONTROL FACILITIES	4,000	6	6	1		2002 FEB 15	CONG ADD-DB WAIVER GNTD-LOW BID 150%PA-READ UNRESTRICTED
2002	053638	Ft Lewis	COMBAT VEHICLE TRAIL	7,300	6	6	1		2002 FEB 21	
2002	053164	Germany	Phys Fit Ctr-Wiesbaden	19,500	6	6	1		2002 FEB 28	ARMY PLUS UP-WILL EBC FEB 02
2002	052613	Germany	WHOLE BARRACKS COMPLEX REN	7,200	6	6	2		2002 FEB 28	POSSIBLE CODE 5-MAY CLOSE HANAU-WILL EBC FEB 02
2002	052634	Germany	WHOLE BARRACKS COMPLEX REN	8,500	6	6	1		2002 FEB 28	WILL EBC FEB 02
2002	052306	Germany	WHOLE BARRACKS COMPLEX REN	6,800	6	6	1		2002 FEB 28	WILL EBC FEB 02
2002	023443	Germany	PHYSICAL FITNESS CENTER	16,000	6	6	1		2002 FEB 28	WILL EBC FEB 02
2002	051727	Germany	CHILD DEVELOPMENT CENTER	6,800	6	6	1		2002 FEB 28	WILL EBC FEB 02
2002	023333	Germany	MODERNIZE BARRACKS TO NEW	20,000	6	6	1		2002 FEB 28	WILL EBC FEB 02
2002	030408	Germany	Vehicle Maint Shop-Smith	9,000	6	6	1		2002 FEB 28	WILL EBC FEB 02
2002	052751	Germany	Vehicle Maintenance Shop	16,000	6	6	1		2002 FEB 28	WILL EBC FEB 02
2002	054023	Ft Lewis	Ammunition Supply Point Ex	17,000	6	6	1		2002 FEB 28	
2002	051471	Korea	WHOLE BARRACKS COMPLEX REN	14,500	6	6	1		2002 FEB 28	
2002	052518	Korea	PHYSICAL FITNESS CENTER	8,593	6	6	1		2002 FEB 28	
2000	046169	Ft Meade	REPLACE BARRACKS	18,000	7	6	1		2002 MAR 29	HIGH COST PROBLEM - EVALUATING ALT TO REDUCE CWE
2001	047367	Ft Meade	REPLACE BARRACKS, PH II	19,000	7	6	1		2002 MAR 29	CONGRESSIONAL ADD-HIGH COSTS
2002	052559	Korea	WHOLE BARRACKS RENEWAL	33,000	6	6	1		2002 MAR 29	
2002	021177	Ft Eustis	UPGRADE MAIR PIER	23,000	6	6	1		2002 MAR 30	
2002	049892	Ft Campbell	Expand Keyhole Hardstand	10,600	7	7	1		2002 MAR 31	
2002	054926	Ft Drum	BATTLE SIMULATION CENTER	9,000	6	6	2		2002 MAR 31	
2002	014104	Sunnypt MOT	CHASSIS STAGING AREA	2,050	6	6	1		2002 MAR 31	
2002	014112	Sunnypt MOT	RIVER RD IMPRV & TRUCK PAD	4,600	6	6	2		2002 MAR 31	
2002	043928	Sunnypt MOT	CANOPIES FOR CARGO TRANSFE	2,000	6	6	1		2002 MAR 31	
*TOTAL AWDT1 FY02-2ND QTR				453,535						

FY 02 Prior MCA Projects

AWDT1

FY	PROJ NUMBER	STATION	DESCRIPTION	PROGRAM AMOUNT ($000)	ACSIM CD	USACE CD	TIER	STATUS	DA FORECAST	REMARKS
FY02-3RD QTR										
2002	041570	Ft Lewis	DEPLOYMENT FACILITY, VEH/M	15,500	7	7	1		2002 APR 02	
2002	041572	Ft Lewis	DEPLOYMENT FAC, CONTAINER/	13,200	7	7	1		2002 APR 02	
2002	049840	Ft Lewis	Deployment Staging Complex	16,500	7	7	1		2002 APR 02	
2002	054113	Ft Lewis	Vehicle Maintenance Shop	9,600	7	7	1		2002 APR 03	
2002	054068	Ft Lewis	Vehicle Maintenance Shop	9,100	7	7	1		2002 APR 03	
2002	041746	Ft Lewis	WHOLE BARRACKS RENEWAL, DI	48,000	6	6	1		2002 APR 10	
2002	047409	Ft Campbell	WHOLE BARRACKS COMPLEX REN	47,000	6	6	1		2002 APR 30	
2002	038978	Ft Benning	RNOVATE DEPL HANGER BLDG	17,000	7	7	1		2002 APR 30	
2001	041878	Ft Bragg	AMMO HOLDING AREA (AHA)/DI	12,600	6	6	2	BID	2002 APR 30	REVISION TO ENVIRONMENTAL EROSIION/SEDIMENTATION PLAN
2002	042032	Ft Gillem	US ARMY CRIMINAL INVESTIGA	29,000	6	6	2		2002 APR 30	
2002	019864	Ft Benning	RUNWAY EXTENSION, LAAF	6,900	6	6	1		2002 APR 30	
2002	052830	Ft Richard	WHOLE BARRACKS RENEWAL	45,000	6	6	1		2002 MAY 01	
2002	039054	Ft Campbell	PASSENGER PROCESSING CENTE	11,400	6	6	1		2002 MAY 03	
2002	031357	Ft Carson	ENLISTED BARRACKS (PH 2)	25,000	6	6	1		2002 MAY 09	
2002	050361	Ft Campbell	DEPLOYMENT STAGING FACILIT	3,300	7	7	1		2002 MAY 17	
2002	051874	Ft Campbell	AIR DEPLOYMENT/MOBILIZATIO	3,300	7	7	1		2002 MAY 17	
2002	006424	Ft Riley	MOD REC FIRE & CBT PSTIL	4,100	7	7	1		2002 MAY 31	ARMY PLUS UP
2002	031187	Sunnypt MOT	FIRE STATION	2,750	7	7	1		2002 MAY 31	ARMY PLUS UP
2002	050846	Kwajalein	Cold Storage Facility	11,000	6	6	1		2002 JUN 03	
2000	047224	Ft Belvoir	SATELLITE FIRE STATION	1,700	9	6	2		2002 JUN 28	8A FAILED-ADV F/O-LB 133%-NEEDS CONG REPROG
2001	052677	Defense DC	MILITARY ENTRANCE PROCESSI	3,700	6	6	3		2002 JUN 28	
2001	021431	Carlisle Bk	UPGRADE UPTON HALL	10,500	6	6	3		2002 JUN 28	POTENTIAL REPROGRAMMING
2002	051873	Ft Campbell	RAIL DEPLOYMENT/MOBILIZATI	3,300	6	6	1		2002 JUN 30	
2002	047593	USMA	CADET PHYS DEVELOPMENT CTR	37,900	6	6	1		2002 JUN 30	
2000	047592	USMA	CADET PHYS DEVELOPMENT CTR	14,000	9	6	2		2002 JUN 30	DIFFERING SITE CONDITIONS-UNSTABLE ROCK
2001	053378	USMA	CADET PHYSICAL DEVELOPMENT	13,600	6	6	2		2002 JUN 30	
2002	043707	Ft Monmouth	REVITALIZE BARRACKS BLDG 1	20,000	6	6	2		2002 JUN 30	
2002	003626	Ft Stewart	VEHICLE MAINTENANCE FAC	13,600	7	7	1		2002 JUN 30	
2002	046797	Ft Bragg	Parachute Team Facility	7,700	7	7	2		2002 JUN 30	ARMY PLUS UP
2002	047894	Ft Bragg	VEHICLE MNT CPX 659TH MNT	13,600	7	7	1		2002 JUN 30	ARMY PLUS UP
2002	050497	Ft Gordon	Vehicle Maintenance Shop	23,000	7	7	1		2002 JUN 30	ARMY PLUS UP
2002	017154	Ft Sam Hous	Gen Inst Bldg-Bullis	2,250	7	7	2		2002 JUN 30	ARMY PLUS UP-8A BO SCH 22 MAR 02
2002	053873	Ft Polk	CONVERSION OF JRTC AND FT.	10,400	7	7	1		2002 JUN 30	
*TOTAL AWDT1 FY02-3RD QTR				505,500						
FY02-4TH QTR										
2002	053871	Ft Huachuca	Effluent Reuse System	6,100	6	6	1		2002 JUL 24	
2002	033075	Ft Lee	AERIAL DELIVERY AND FIELD	17,500	6	6	2		2002 JUL 28	
2002	047011	Ft Belvoir	CHAPEL	4,950	7	7	1		2002 JUL 30	ARMY PLUS UP

FY 02 Prior MCA Projects

AWDT1

FY	PROJ NUMBER	STATION	DESCRIPTION	PROGRAM AMOUNT ($000)	ACSIM CD	USACE CD	TIER	STATUS	DA FORECAST	REMARKS
FY02-4TH QTR										
2002	052148	Schofld Bks	Land Purchase	1,500	7	7	2		2002 JUL 30	CONGRESSIONAL ADD
2002	053761	Schofld Bks	Consolidated Cmd & Range C	5,100	7	7	1		2002 JUL 30	ARMY PLUS UP
2002	054095	Schofld Bks	Kahuku Windmill Land Purch	900	6	6	2		2002 JUL 30	CONGRESSIONAL ADD
2002	052954	Korea	General Instruction Buildi	6,100	6	6	1		2002 JUL 30	ARMY PLUS UP
2002	054202	Korea A-II	Whole Bks Renew-Yongsan	12,800	6	6	1		2002 JUL 30	CONGRESSIONAL ADD
2002	016032	Ft Leo Wood	RECORD FIRE RANGE 3	3,550	7	7	1		2002 JUL 31	ARMY PLUS UP
2002	023301	Ft Leo Wood	NIGHT FIRE (RANGE 9)	4,300	7	7	1		2002 JUL 31	ARMY PLUS UP
2002	053135	Ft Riley	CHILD DEVELOPMENT CENTER	6,800	7	7	1		2002 JUL 31	ARMY PLUS UP
2001	045230	Ft Riley	ADVANCED WASTE WATER TREAT	22,000	6	6	1		2002 JUL 31	CONGRESSIONAL ADD-CWE 130% PA-CHANGE TO DBB PROCURE
2002	054033	Ft Wainwght	Assembly Building	4,200	7	7	1		2002 JUL 31	ARMY PLUS UP-DB
2002	019484	Ft Rucker	RAH-66 Commanche Train Fac	11,400	6	6	1		2002 JUL 31	
2002	047839	Anniston AD	Rebuild Shop and Facility	2,850	7	7	1		2002 JUL 31	ARMY PLUS UP
2002	050522	Anniston AD	DECLASSIFICATION/REPAIR FA	2,300	6	6	1		2002 JUL 31	
2002	046719	Redstne Ars	Dining Facility	7,200	7	7	1		2002 JUL 31	ARMY PLUS UP
2002	017620	Ft McPhers	Explosive Ord Det Ops-Gill	5,600	7	7	1		2002 JUL 31	ARMY PLUS UP
2002	030629	Ft Gordon	Communications Facility	11,000	7	7	1		2002 JUL 31	ARMY PLUS UP
2002	050907	Ft Stewart	Education Center	16,000	6	7	1		2002 JUL 31	ARMY PLUS UP
2002	051935	Ft Jackson	Basic Combat Training PH 1	26,000	7	7	1		2002 JUL 31	ARMY PLUS UP
2002	051968	Ft Stewart	Soldier Service Center	10,200	7	7	1		2002 JUL 31	ARMY PLUS UP
2002	055099	Ft Jackson	CEP 4	3,650	7	7	1		2002 JUL 31	CONGRESSIONAL ADD
2002	002298	Ft Polk	Education Center	10,800	7	7	1		2002 JUL 31	ARMY PLUS UP
2001	056090	Korea	Elec Upgrade-Humphries	10,000	6	6	1		2002 AUG 01	FY 01 Emergency Supplemental
2001	056667	Korea	Sewer Upgrade-Casey	8,000	6	6	1		2002 AUG 01	FY 01 Emergency Supplemental
2001	056686	Korea	Elec Upgrade-Casey	4,000	6	6	1		2002 AUG 01	FY 01 Emergency Supplemental
2002	053661	Korea	Upgrade Sewer System, PH 1	2,750	6	6	1		2002 AUG 01	ARMY PLUS UP
2002	055729	Korea	PH 1 Upg Electrical Distri	8,000	6	6	1		2002 AUG 01	ARMY PLUS UP
2002	056069	Korea	82 CSE Vehicle Maintenance	8,500	6	6	1		2002 AUG 01	ARMY PLUS UP
2002	019699	Ft Hood	Vehicle Maintenance Shop	12,200	7	7	1		2002 AUG 01	ARMY PLUS UP
2002	022993	Ft Hood	Vehicle Maintenance Fac	23,000	7	6	1		2002 AUG 01	ARMY PLUS UP
2002	053677	Ft Lee	Mil Entrance Proc Station	6,400	7	7	1		2002 AUG 13	ARMY PLUS UP
2002	055253	Pearl Har	Ship Ops Bldg-USAR	11,800	7	7	1		2002 AUG 31	
2002	030680	White Sd MR	Education Ctr	7,600	7	7	2		2002 SEP 01	CONGRESSIONAL ADD
2002	047370	Ft Meade	55th Combat Cam Oper Fac	5,400	7	7	2		2002 SEP 13	CONGRESSIONAL ADD
2002	019983	Ft Eustis	CIDC FIELD OPERATION BLDG	1,750	7	7	1		2002 SEP 13	ARMY PLUS UP
2002	010867	Ft Rucker	Aircraft Parts Storage Bui	6,800	7	7	1		2002 SEP 13	CONGRESSIONAL ADD
2002	037058	Redstne Ars	AMMUNITION SURV FAC	2,700	6	6	2		2002 SEP 15	CONGRESSIONAL ADD-DB-BEST VALUE RFP
2002	055203	Ft Hood	Fixed Wing Aircraft Parkin	18,000	7	7	2		2002 SEP 15	CONGRESSIONAL ADD
2002	055038	Wheeler AAF	Barracks Complex Avn PH 6A	50,000	6	6	1		2002 SEP 16	
2002	056514	Cor Chr AD	Engine Disassembly & Clean	10,400	7	7	2		2002 SEP 26	CONGRESSIONAL ADD-LACKS NEPA-EA NEEDED
2002	054356	Ft Richard	Modified MOUT Range	18,000	7	7	2		2002 SEP 26	CONGRESSIONAL ADD
2002	018600	Ft Campbell	ALTERNATE PRIMARY POWER	10,000	7	7	2		2002 SEP 30	ARMY PLUS UP
2002	055669	Rock Is Ars	Child Development Center	3,500	7	7	1		2002 SEP 30	CONGRESSIONAL ADD
2002	003118	Ft Drum	Haz Mat Facility	4,700	7	7	2		2002 SEP 30	ARMY PLUS UP
2002	014529	Ft Drum	TACT EQUIP SHP 8(CS)-LID	31,000	7	7	2		2002 SEP 30	DRUM
2002	043462	Ft Drum	CIDC Field Operation Build	2,150	7	7	2		2002 SEP 30	ARMY PLUS UP
2002	050370	Ft Drum	Trng Area Access Road(FUSA	18,500	7	7	1		2002 SEP 30	CONGRESSIONAL ADD
2002	053613	Picatny Ars	HE Propellant Formulation	10,200	7	7	2		2002 SEP 30	CONGRESSIONAL ADD
2002	053735	Ft Wainwght	Power Plant Cooling System	23,000	7	7	2		2002 SEP 30	ARMY PLUS UP-DB

FY 02 Prior MCA Projects

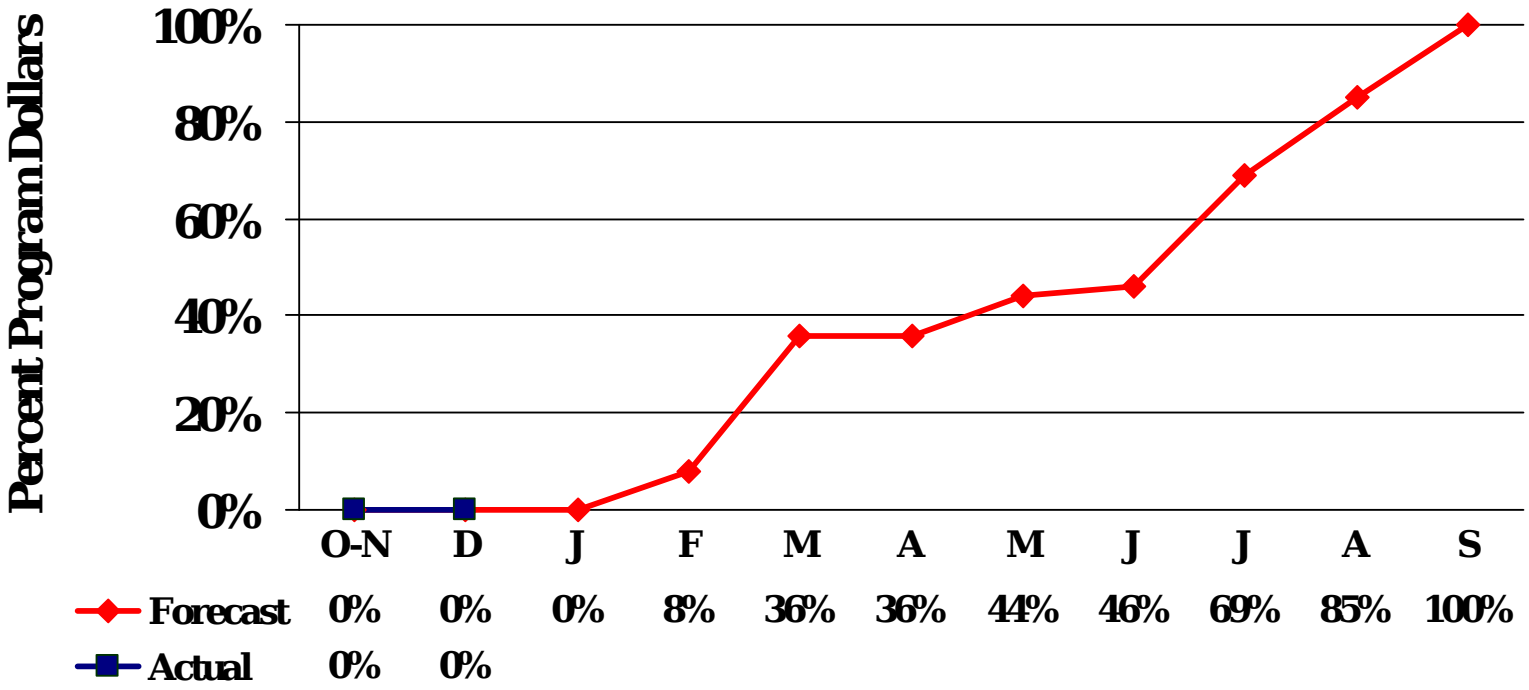
FY02-4TH QTR									
	2002	056917	Japan	Training Range Complex	3,800	6	6	3	2002 SEP 30 CONGRESSIONAL ADD-PA/SCOPE ISSUES-ENV DOC ISSUES
	2002	054371	Pr Monterey	NEW BARRACKS	5,900	7	7	2	2002 SEP 30 CONGRESSIONAL ADD
	2002	027775	Ft Irwin	557TH DS MAINT SHOP	23,000	6	6	1	2002 SEP 30 CONGRESSIONAL ADD
	2002	056426	Yuma PG	Range Improvements	3,100	7	7	2	2002 SEP 30 CONGRESSIONAL ADD
*TOTAL AWDT1 FY02-4TH QTR					556,950				
2003+BEYOND									
ON - HOLD									
	2002	053354	Ft Knox	MPDTR- WILCOX RNGE - IV	12,000	7	7	3	2002 OCT 01 CONGRESSIONAL ADD
	1999	045236	Ft Knox	MPDTR, WILCOX	7,000	4	4	3	2002 OCT 01 INSTALLATION PURSUING EIS-SCH SEP 00
	2000	051681	Ft Knox	MPDTR, WILCOX PH II	7,000	9	4	3	2002 OCT 01 INSTALLATION PURSURING EIS-SCH SEP 00
	2001	052460	Ft Knox	DIGITAL TRAIN RANGE PH 2	9,000	6	4	3	2002 OCT 01
	2001	052847	Def Con Ctr	RENOVATE FOR MILITARY ENTR	1,832	5	5	3	2002 OCT 01 PROJECT WILL BE CANCELLED
	2000	050687	Ft McNair	CHAPEL	1,250	4	4	3	2002 OCT 01 PROJECT IS ON HOLD AS OF JUL 00
	2001	050536	Ft Buchanan	CHILD DEVELOPMENT CENTER	3,700	4	4	3	2002 OCT 01 CONGRESSIONAL ADD
	2000	044622	Ft Leo Wood	SIMULATOR WOLVERINE/GRIZZL	10,600	4	4	3	2002 OCT 01 ON HOLD FOR CSA INITIATIVE
	2000	045561	Ft Leavnwth	WATER TREATMENT PLANT	8,100	4	4	3	2002 OCT 01 CD4-POT PRIV-BIDS EXT 11 FEB 02
	2000	016895	Ft Irwin	NTC LAND ACQUIST	19,000	9	4	3	2002 OCT 01 CONGRESSIONAL ADD-DB NOT APPLICABLE
	2002	055379	Ft Bliss	Replace Elev Water Tanks	5,000	5	5	3	2002 OCT 01 CONGRESSIONAL ADD-BEING ACCOMP W/OMA-EXP CAN
*TOTAL AWDT1 2003+BEYOND ON HOLD					84,482				
2003+BEYOND- NOT FORECASTED									
	2002	000287	Aberdeen PG	CLIMATIC TEST FIRING FAC	9,000	7	7	3	2002 JUL 30 ARMY PLUS UP
	2002	022560	Ft McNair	Physical Fitness Center	11,600	7	7	3	2002 JUL 30 ARMY PLUS UP
	2002	023721	Ft Meade	Child Development Center	5,800	7	7	3	2002 JUL 30 ARMY PLUS UP
	2002	039981	Aberdeen PG	FOREIGN MUNITIONS SURV FAC	5,300	7	7	3	2002 JUL 30 ARMY PLUS UP
	2002	052101	Aberdeen PG	Advanced Chemistry Lab	44,000	7	7	3	2002 JUL 30 ARMY PLUS UP
	2002	052038	HumphreysEC	HQ Operations & Trng Fac	31,000	6	6	3	2002 SEP 15 ARMY PLUS UP
*TOTAL AWDT1 2003+BEYOND NOT FORECASTED					106,700				
TOTAL					1,807,917				

FY 02 MCA Design Build

FY 02	Total Program		Design Build			
MCA Program	#Projects	PA($000)	$ Projects	PA($000)	% Projects	% PA
LRD	**9**	**104,400**	**6**	**30,700**	**67%**	**29%**
NAD	**20**	**299,150**	**14**	**160,750**	**70%**	**54%**
NWD	**14**	**206,950**	**9**	**82,650**	**64%**	**40%**
POD	**10**	**181,700**	**4**	**50,300**	**40%**	**28%**
SAD	**26**	**321,400**	**16**	**203,450**	**62%**	**63%**
SPD	**4**	**38,100**	**2**	**9,000**	**50%**	**24%**
SWD	**12**	**158,350**	**7**	**66,350**	**58%**	**42%**
USACE CONUS MCA	**95**	**1,310,050**	**58**	**603,200**	**61%**	**46%**
NAV	**2**	**22,200**	**2**	**22,200**	**100%**	**100%**
Total CONUS MCA	**97**	**1,332,250**	**60**	**625,400**	**62%**	**47%**

AFH Execution Forecast
FY 02 and Prior

DONE



TOT USACE PROG: 21 PROJ; $192M FORECAST: 19 PROJ; $162M

31 Dec 01

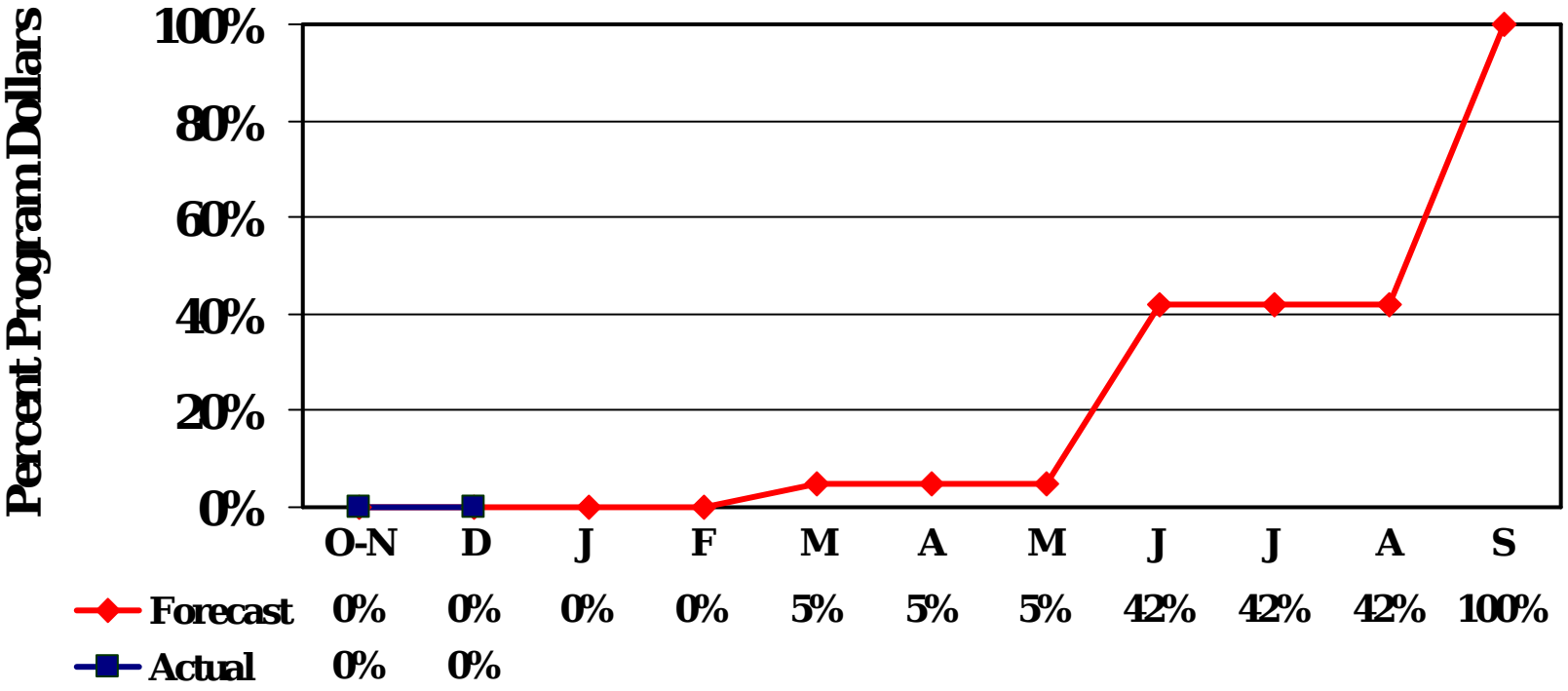
DONE

FY 02 Prior AFH Projects

AWDT1 FY	PROJ NUMBER	STATION	DESCRIPTION	PROGRAM AMOUNT ($000)	ACSIM CD	USACE CD	TIER	STATUS	DA FORECAST	REMARKS
FY02-2ND QTR										
2002	050932	Ft Bliss	SGT MAJ ACAD FAM HSG REPLA	13,600	7	7	1		2002 FEB 28	
2002	048282	Germany	Family Housing Revit-Boebl	3,600	6	6	1		2002 MAR 27	WILL EBC MAR 02
2002	048751	Germany	Enl Fam Hsg Revite-Steuben	5,200	6	6	1		2002 MAR 27	WILL EBE MAR 02
2002	051002	Germany	Bath and Laundry Addition	6,600	6	6	1		2002 MAR 29	WILL EBC MAR 02
2002	051987	Germany	Bath & Laundry Addition	12,600	6	6	1		2002 MAR 29	WILL EBC MAR 02
2002	056544	Germany	Bath and Laundry Additions	5,300	6		1		2002 MAR 29	ARMY PLUS UP-WILL EBC MAR 02
2002	047859	Aberdeen PG	WHOLE NEIGHBORHOOD REVIT.	1,050	6	6	1		2002 MAR 30	
2002	047413	USMA	NEW BRICK PHASE II	9,400	6	6	1	BID	2002 MAR 31	
*TOTAL AWDT1 FY02-2ND QTR				57,350						
FY02-3RD QTR										
2002	045985	Germany	WHOLE NEIGHBORHOOD REVITAL	14,400	6	6	1		2002 MAY 03	
2002	050973	Ft Rucker	Family Housing Improvement	2,400	6	6	1		2002 JUN 28	ARMY PLUS UP
2001	053270	Ft Jackson	FAMILY HOUSING, GENERAL OF	250	6	6	2		2002 JUN 30	CRITERIA CHANGED-REPROGRAMMING REQUIRED
*TOTAL AWDT1 FY02-3RD QTR				17,050						
FY02-4TH QTR										
2002	034752	Italy	WNR VILLAGGIO DELLA PACE	11,600	6		1		2002 JUL 15	ARMY PLUS UP
2001	048533	Ft Irwin	REVITALIZE 74 AFH UNITS (R	4,700	6	6	1		2002 JUL 30	CONGRESSIONAL ADD
2002	056034	Ft Leavnwth	W.N.R. PHS 1a	20,000	7	7	1		2002 JUL 31	ARMY PLUS UP
2002	037152	Ft Sam Hous	HARRIS HEIGHT PH I	11,200	7	7	2		2002 AUG 01	CONGRESSIONAL ADD
2002	046292	Ft Wainwght	Family Housing Replacement	12,000	6	6	1		2002 AUG 01	ARMY PLUS UP
2002	056370	Korea	Renovate 17 Senior Officer	4,000	6		1		2002 AUG 01	ARMY PLUS UP
2002	031434	Ft Huachuca	AFH WNR PP WEST/P1	10,800	7	7	1		2002 SEP 06	
2002	051939	Korea	PH III Family Housing, NCO	12,800	6	6	1		2002 SEP 30	
*TOTAL AWDT1 FY02-4TH QTR				87,100						
2003+BEYOND										
1999	052703	Ft Buchanan	WHOLE NEIGHBORHOOD REVITAL	25,000	4	6	3		2002 OCT 01	SUPP APPROP-SEP 99-SASC HOLD ON ADVERTISEMENT 4-00
2001	054627	Ft Buchanan	ARMY FAMILY HOUSING SUPPLE	5,000	4	4	3		2002 OCT 01	CONGRESSIONAL ADD
*TOTAL AWDT1 2003+BEYOND				30,000						
TOTAL				191,500						

MCAR Execution Forecast
FY 02 and Prior

DONE



TOT PROG: 13 PROJ; $110M FORECAST: 13 PROJ; $110M

31 Dec 01

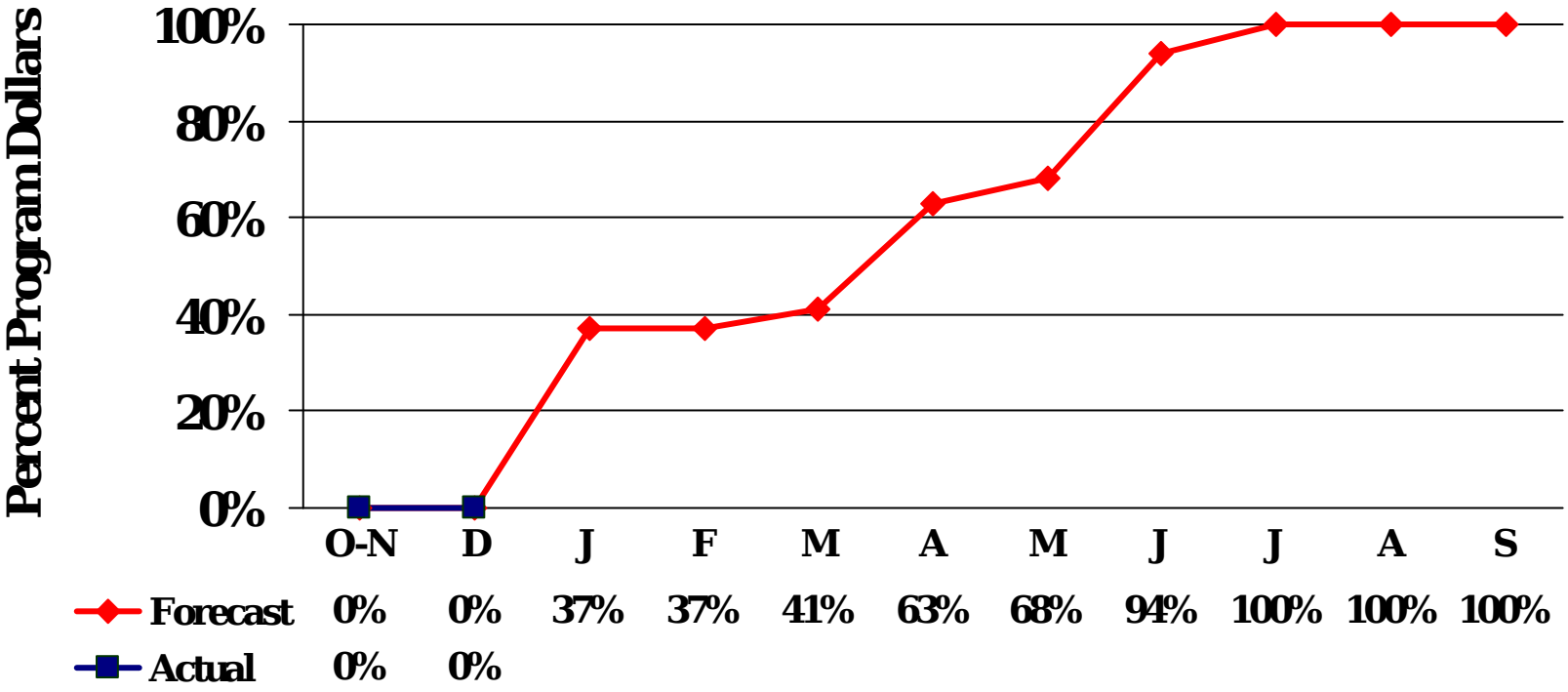
DONE

FY 02 Prior MCAR Projects

CFY	PROJ NUM	STATION	DESCRIPTION	PROGRAM AMOUNT ($000)	FORECAST	REMARKS
2001	10718	AP Hill	USARC/OMS/Marine AMS	4,275	2002 Mar 31	
2001	1118	Cp Bullis	USARC/OMS/Marine AMS	1,464	2002 Mar 31	
2002	10363	Ft Carson, CO	Alt AFRC/New USARC/Storage	9,394	2002 Jun 30	
2002	1630	Ft Knox, Kent	USARC	14,846	2002 Jun 30	
2002	10913	RedRiver, TX	OMS	1,862	2002 Jun 30	
2001	10522	Tacoma	USARC/OMS/Marine AMS	14,759	2002 Jun 30	
2002	10878	Mesa, Ariz	USARC/OMS	10,900	2002 Sep 30	
2002	10317	Conway, Ark	USARC/OMS	5,625	2002 Sep 30	Congressional Add
2002	10102	Rochester, NH	USARC/OMS/Storage	9,122	2002 Sep 30	Army Plus Up
2002	11119	Ft Dix, NJ	OES Bks Upgrade	12,000	2002 Sep 30	Army Plus Up
2002	10830	Cleveland, OH	Land Acquisition	1,200	2002 Sep 30	Army Plus Up
2002	11430	Johnstown, PA	Transient Quarters	3,000	2002 Sep 30	Congressional Add
2002	10701	Ft Lewis, WA	USARC/OMS/ASF	21,978	2002 Sep 30	Army Plus Up

UMMCA Execution Forecast
FY 02

DONE



TOTAL PROGRAM: 18 PROJ; $24.5M
TOT AFFORDABLE: $19.344 FORECAST: $19.344M

31 Dec 01

FY 02 MMCA Program PONE
Total Funding = $19.344M

CD=Congressionally Directed

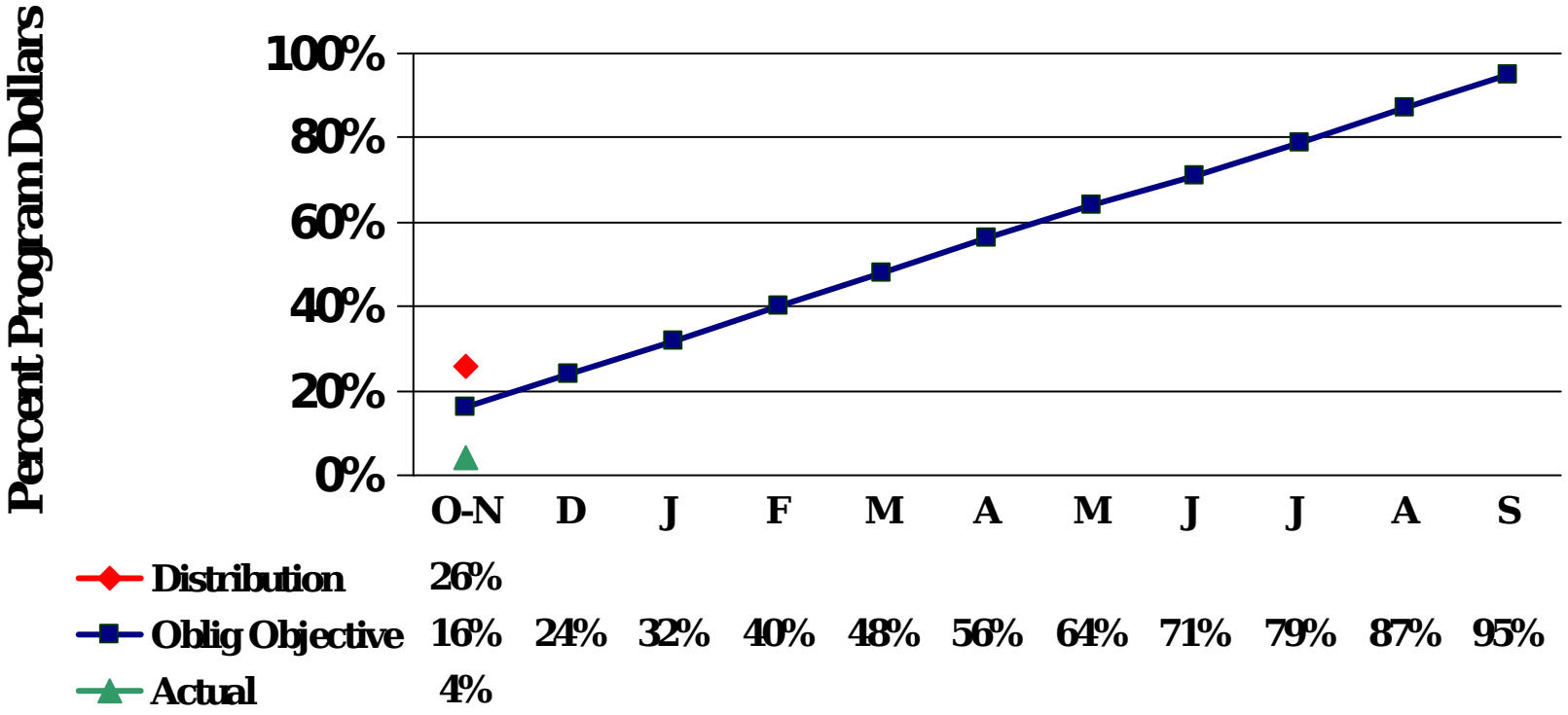
PN	Location	Description	Design Code	PA($000)	SAF		PROMIS Award Date	
53157	Yongpyong	Sewage Treatment Plant	6	$ 2,150	Y		Awaiting Funds	
53347	Fort Sill	Correctional Fac. Fire Safety	7	$ 1,150	Y		Awaiting Funds	
52070	Schofield	Gate Alignment	6	$		2,950	Y	24-Jan-02
53160	Yongpyong	Packaged Water Treat Plt	6	$ 1,500	Y		28-Jan-02	
56879	Hawthorne	Sewer Connection	6	$ 750	Y		20-Mar-02	
53832	Fort Irwin	Rotational Railhead	7	$ 1,500			4-Apr-02	
52040	Dugway	Elevated Water Storage Tank	7	$		1,700	Y	30-Apr-02
50358	Coleman AAF	Flight Control Tower	6	$ 1,300			30-Apr-02	
55587	Vicenza, Italy	Organizational Parking	6	$ 1,100	Y		30-May-02	
55993	Walter Reed	New CDC at Main Post	7	$ 1,400	Y		17-Jun-02	
55302	Fort Meade	SCIF	6	$ 1,100			28-Jun-02	
55297	Fort Meade	IMA Operations Facility	6	$ 1,500			28-Jun-02	
50169	McAlester	Lightning Protection	6	$ 1,350	Y		30-Jun-02	
54257	Giebelstadt	Expand Child Dev. Center	6	$ 1,150	Y		16-Jul-02	
56233	Walter Reed	Expand CDC Glen Haven	6	$ 840			13-Sep-02	
56054-CD	Yuma	Aircraft Armament Eng Ctr	7	$ 1,500	Y		30-Sep-02	
75052-CD	Fort Wainwright	Physical Fitness Center	Need Cong Notif	$	600			
54773-CD	White Sands	Launch Complex QA Fac.	Need Cong Notif	$	1,050		Y	

Total PA	$	24,590
Total authorized to advertise/open SAF	$	17,750
Appropriation Reduced -1.127%	$	19,344

31 Dec 01

MCA P&D
FY 02 and Prior

Total Funds Available: $209M (Includes HNS)



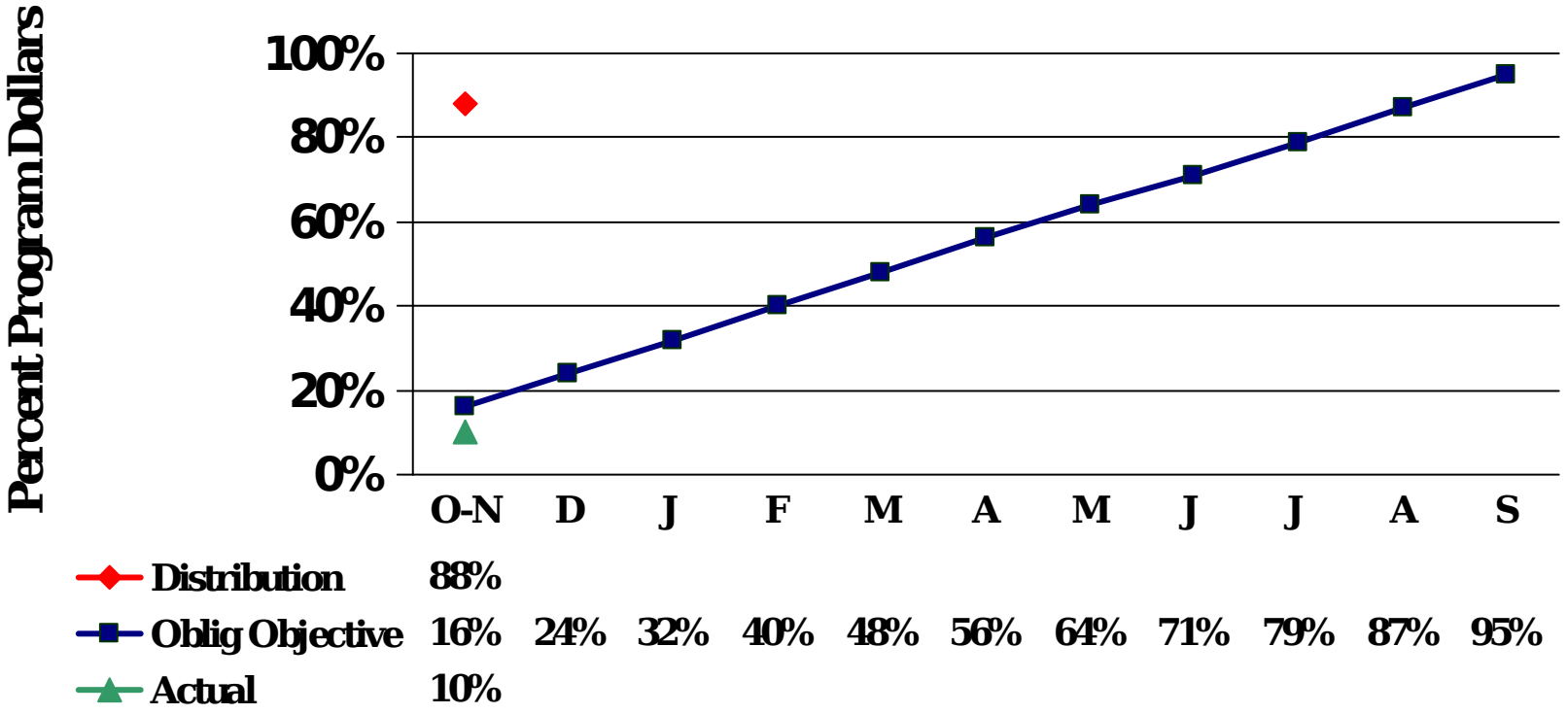
	O-N	D	J	F	M	A	M	J	J	A	S
Distribution	26%										
Oblig Objective	16%	24%	32%	40%	48%	56%	64%	71%	79%	87%	95%
Actual	4%										

INCLUDES $25M for Efficient Basing

30 Nov 01

MCA P&D - Host Nation
FY 01 and Prior

Total Funds Available: $23.6M



30 Nov 01